

Analysis of Capital Outturn

	Budget profile for 2014/15	Capital Outturn 2014/15	Over/ Under spend	% Slippage
Council Land & Buildings	2,099,136	2,123,604.29	-24,468	-1
Equipment	107,618	108,024.13	-406	0
Capital Investment Fund	2,110,000	74,595.09	2,035,405	96
Community Grants	566,672	275,450.09	291,222	51
Housing & Business Grants	752,446	1,093,629.35	-341,183	-45
	5,635,872	3,675,302.95	1,960,569	35